



Today's Outline

- ***Uniquely Weber State***
- ***Performance and Innovation***
- ***2019-20 Budget Items***

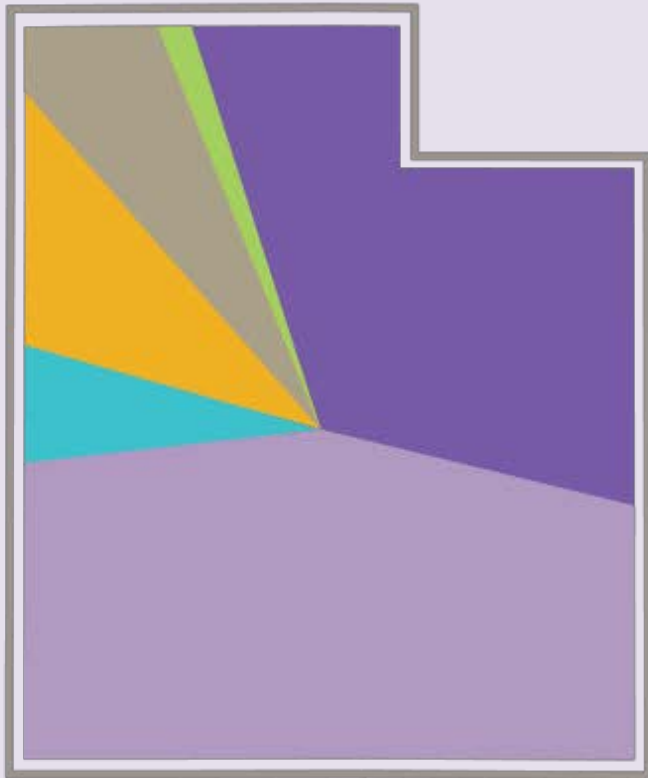




Uniquely Weber State



Fall 2018 Enrollment 28,247 - by County



Weber: 30.6%

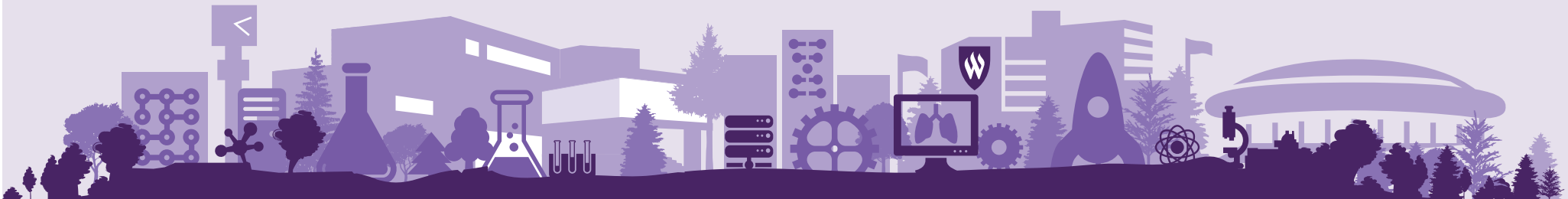
Davis: 42.9%

Salt Lake: 6%

Other Utah: 12.2%

Other US: 7.4%

International: 0.8%





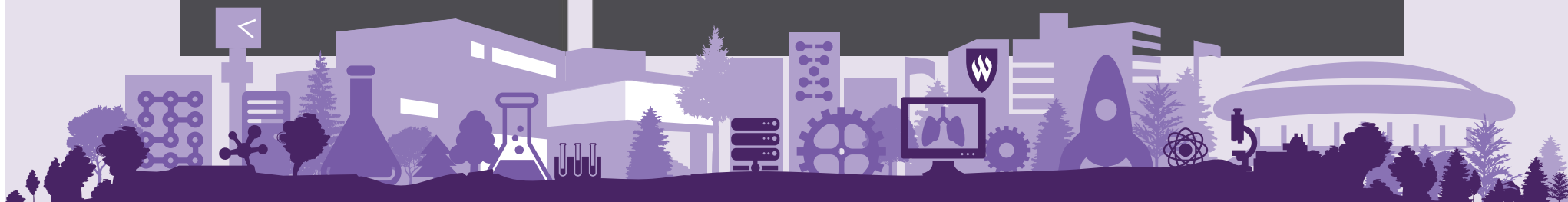
TOP 10

DEGREE
PROGRAMS

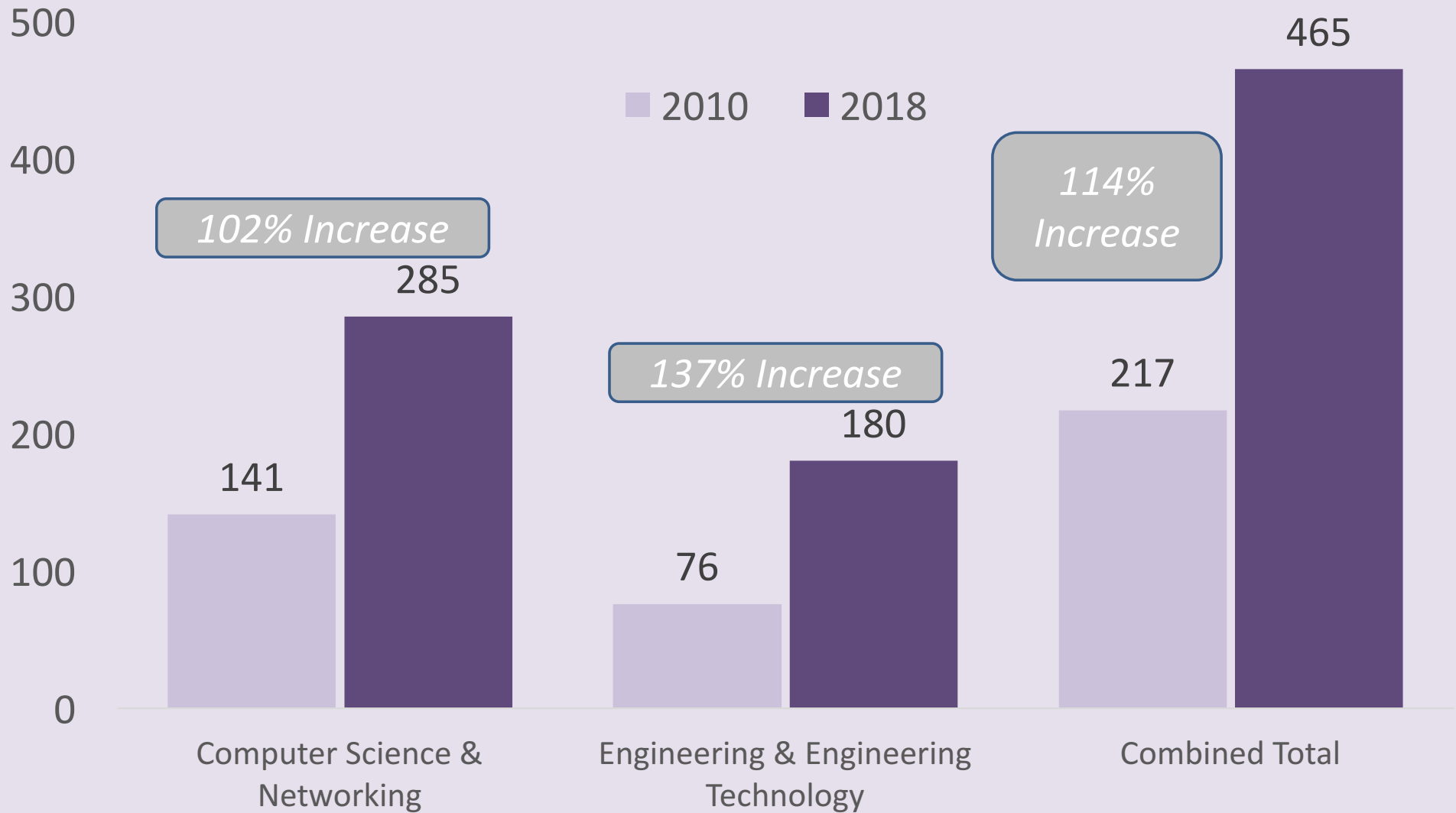
5-YEAR
TOTAL

Academic Years
2014 through 2018

1	Nursing	3,616
2	Radiologic Sciences	1,144
3	Business Administration	968
4	Computer Science	856
5	Professional Sales	799
6	Medical Laboratory Sciences	737
7	Criminal Justice	711
8	Health Promotion and Human Performance	665
9	Engineering Technology	648
10	Health Administrative Services	641



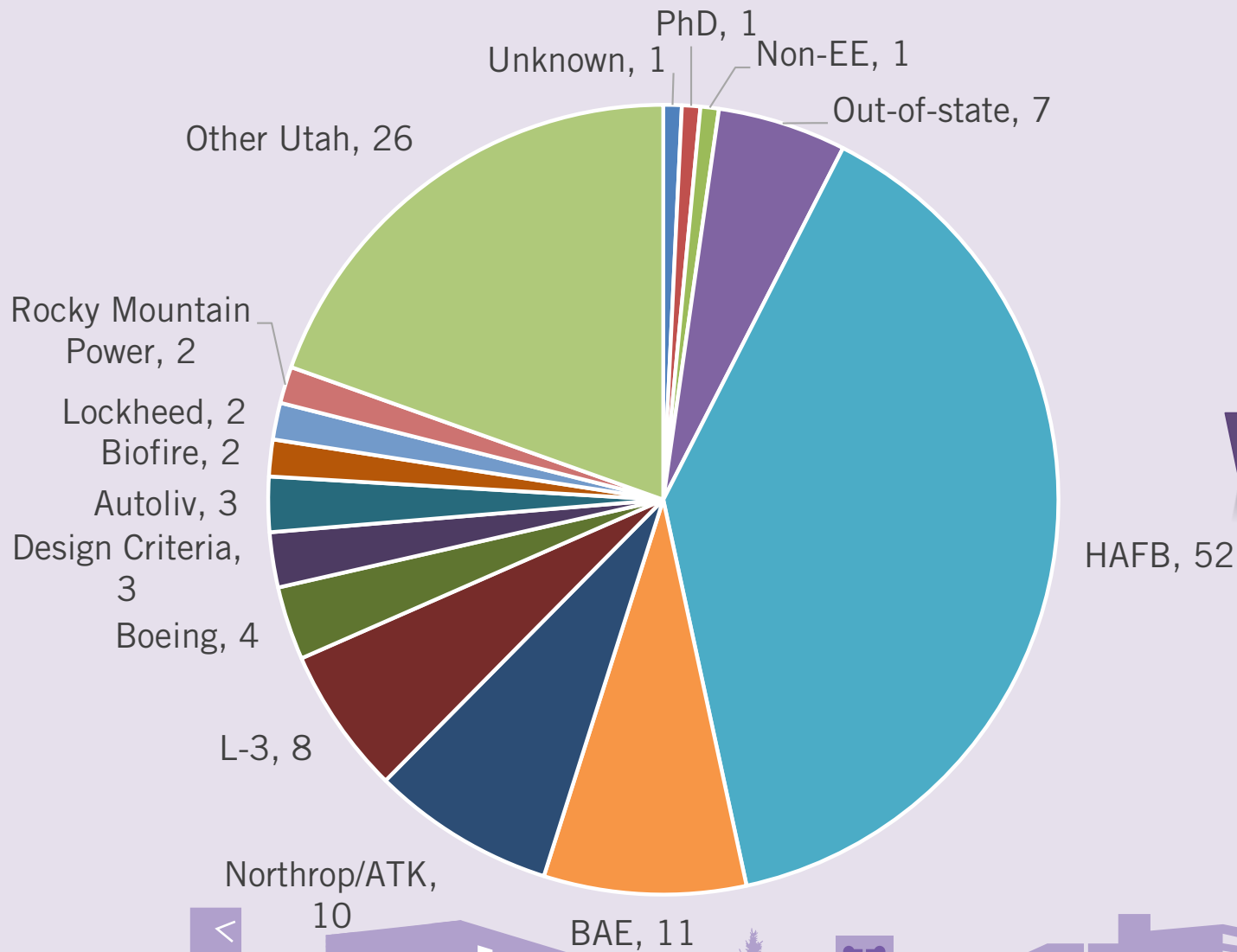
Tech Degree Growth



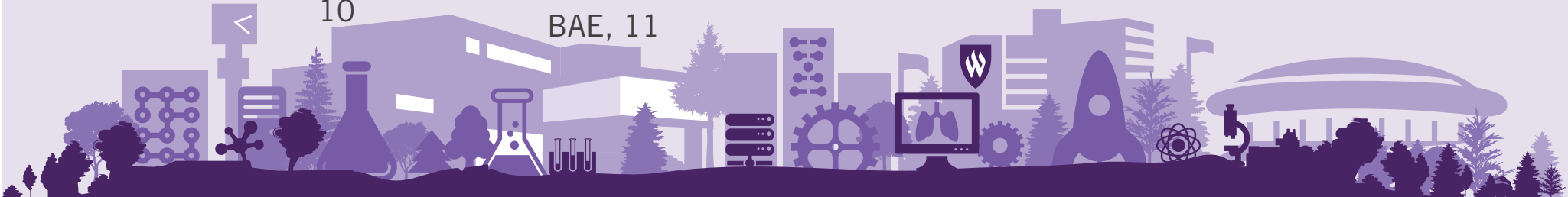
87.4% of WSU Alumni Stay in Utah



Electrical Engineering Placements since 2010



92.5%
WORKING
IN UTAH



rred to Committee on _____
 orted Out as _____ No. _____; 3rd Reading, Yes _____ No. _____ Date _____
 te, 2nd Reading, Yes _____ No. _____; Sent back to Senate _____ No. _____ Date _____
 House Vote, Yes _____ No. _____; on Final Passage, Yes _____ No. _____ Date _____
 enate Vote, Yes _____ No. _____ Speaker _____ Governor _____
 Signed by President _____

1959

By Messrs. Fowles, Browning and Barlow

S. B. No. 132

1 AN ACT AMENDING SECTION 53-33-4, UTAH CODE ANNOTATED
 2 1953, RELATING TO WEBER COLLEGE, AUTHORIZING UPPER
 3 DIVISION WORK THEREIN.

Be it enacted by the Legislature of the State of Utah:

- 1 Section 1. Section 53-33-4, Utah Code Annotated 1953, is amended
- 2 to read:
- 3 53-33-4. There shall be at Ogden City, a state school to be known as
- ✓ 4 [the] Weber College [, a junior college]. The course of study therein shall
- ✓ 5 be [limited to] the first two years of college work [,] and [it shall be opened
- 6 for registration of students for the school year beginning July 1, 1933, upon
- 7 condition that the board of education of Weber College provides a suitable
- 8 campus, buildings and equipment for the conduct of such a school without
- 9 cost to the state] in addition thereto said college is hereby authorized and
- 10 directed to offer four years of college work in vocational and technical train-
- 11 ing and industrial technology and is further authorized to provide four years
- 12 of college work in the fields of arts and sciences, business, and education; to
- 13 transfer bachelor degrees in all of these fields; and to offer all necessary courses
- 14 of study upon which such degrees are based. The first year of such upper
- 15 division work shall be authorized for the school year 1962-63 and the second year
- 16 shall be authorized for the school year 1963-64. S



Foundation of Dual Mission

Legislation authorized
Weber to offer degrees in:

- Vocational and Technical Training
- Industrial Technology
- Arts and Sciences
- Business and Education



California Higher Education Master Plan

Passed by California
Legislature in 1960

“Heralded as
Blueprint”



Three Separate Systems

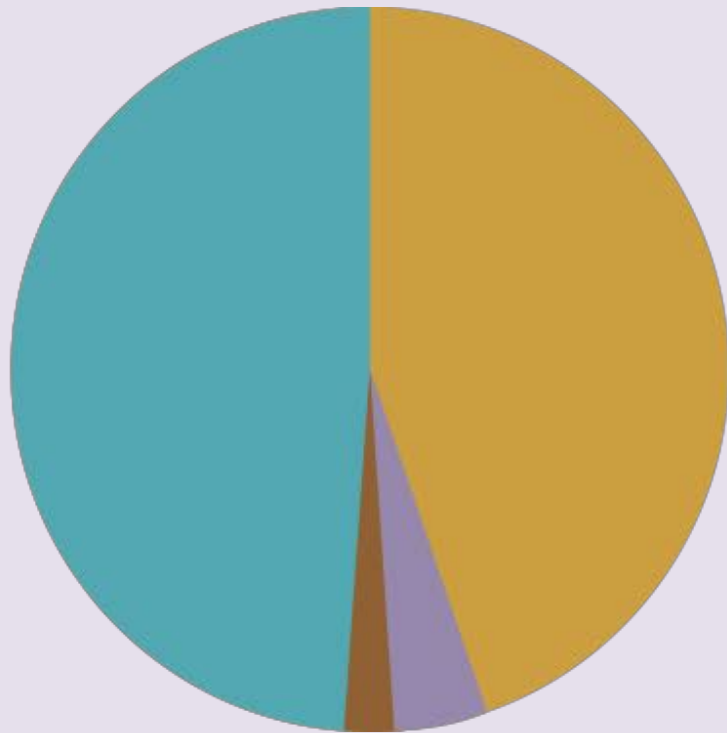


California Results

- 10% of 2009-10 CC entering student cohort transferred to 4-year programs within 6 years.
- No system-wide articulation exists.
- Differentiated missions has impeded collaboration and created silos



2017-18 WSU Degrees and Awards



Associate's: 46%

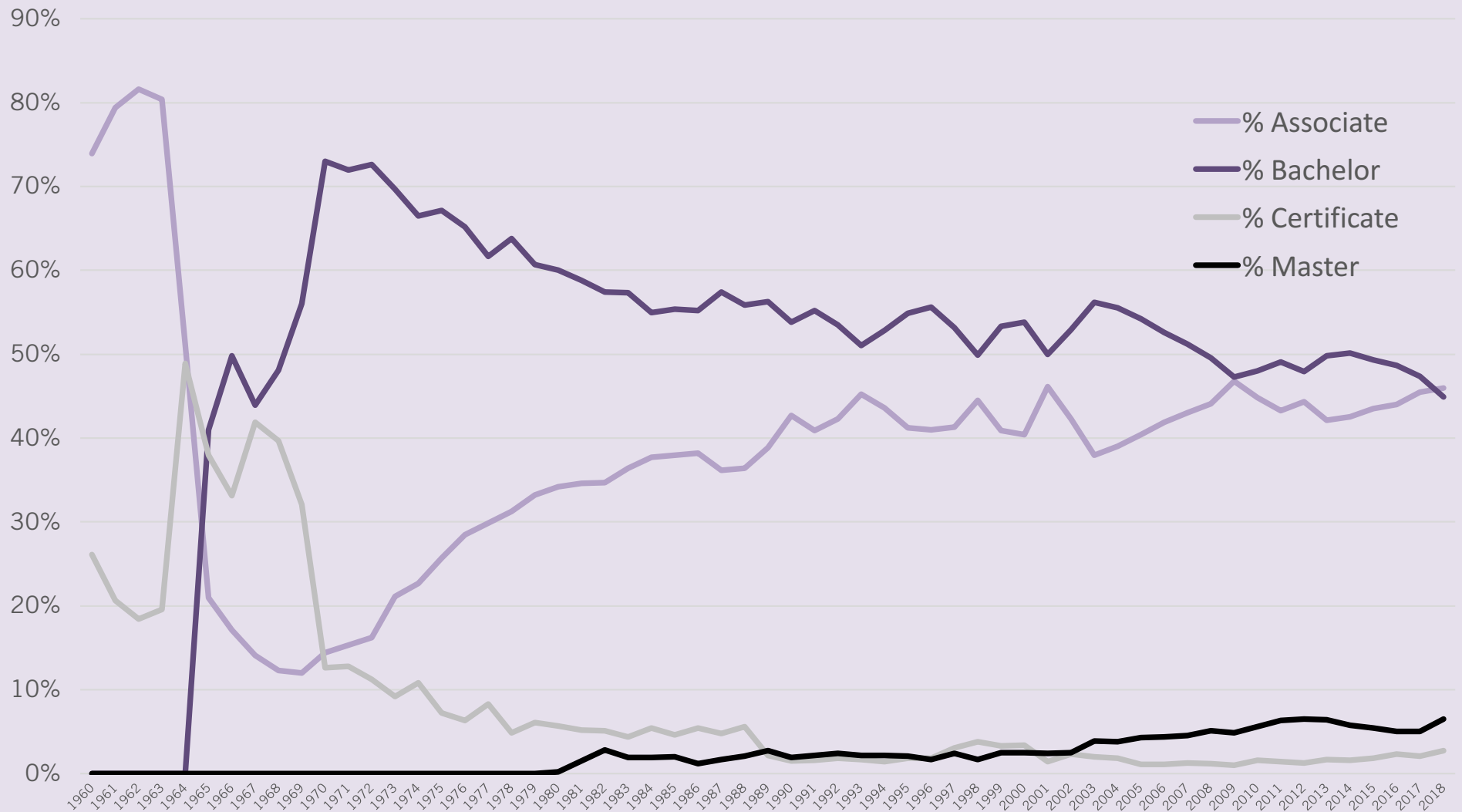
Bachelor's : 44.9%

Master's: 6.5%

Certificates: 2.7%



WSU Degrees by Type, 1960 to 2018



Associate to Bachelor's Matriculation

WSU 62%

Other 4-year 12%



WSU-UTech Articulation

Students with UTech Credit – 5-year average (2013-14 to 2017-18)

Associates

336

Bachelors

222

Students*

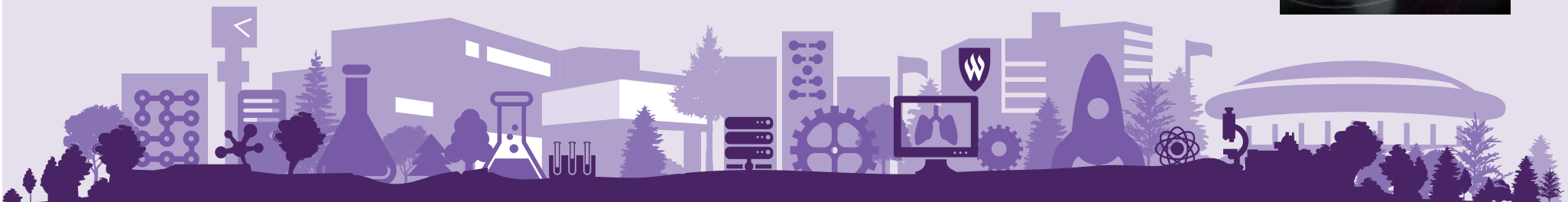
1,105

0 200 400 600 800 1000 1200

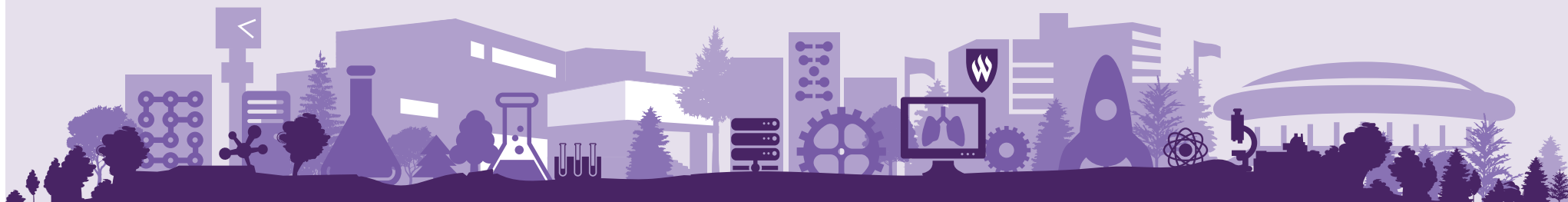
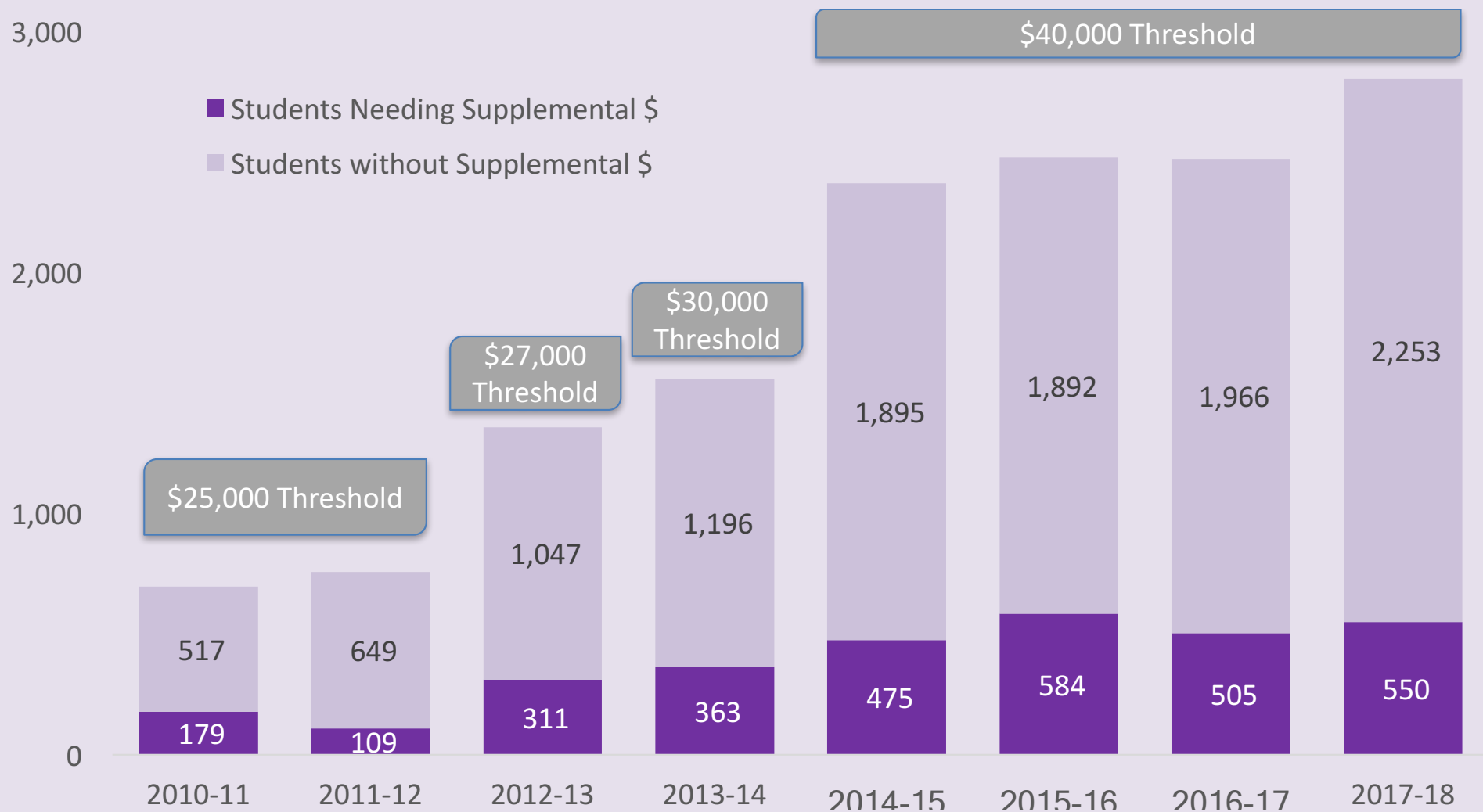


Dream Weber

- Started in 2010
- Eligibility
 - Qualify for a partial Pell Grant (2.0 GPA)
 - Utah resident
 - Attend for at least 12 credit hours
 - Household income less than \$40,000
- Benefits
 - Full tuition/fees for up to 8 semesters



Dream Weber Participants



8-year Award Rate

3-year Average (2007-08 through 2009-10)

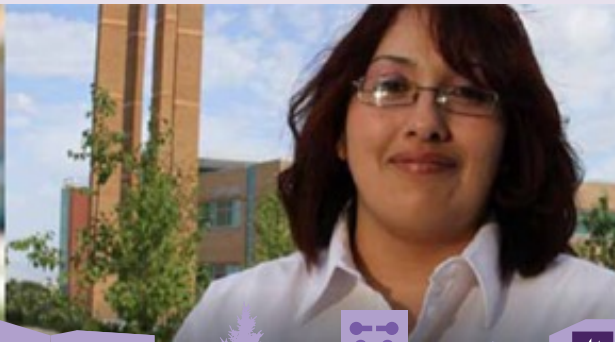
All Other WSU Students

43.7%

Dream Weber

73.0%

0% 10% 20% 30% 40% 50% 60% 70% 80%



Since 2010,
Dream Weber students have received...

3,692 BACHELOR'S DEGREES

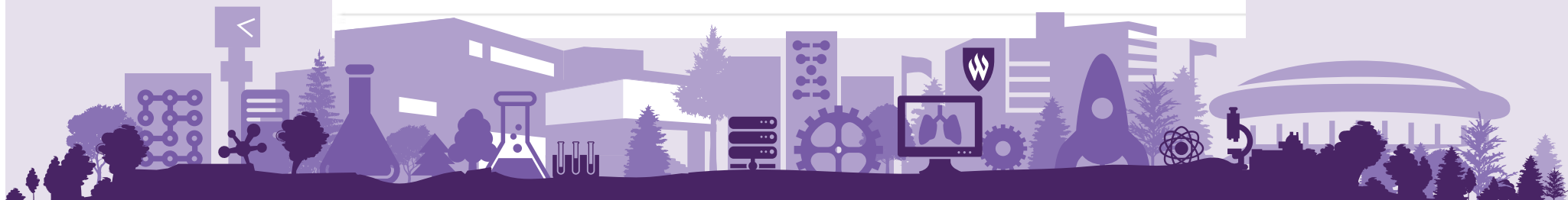
4,187 ASSOCIATE'S DEGREES



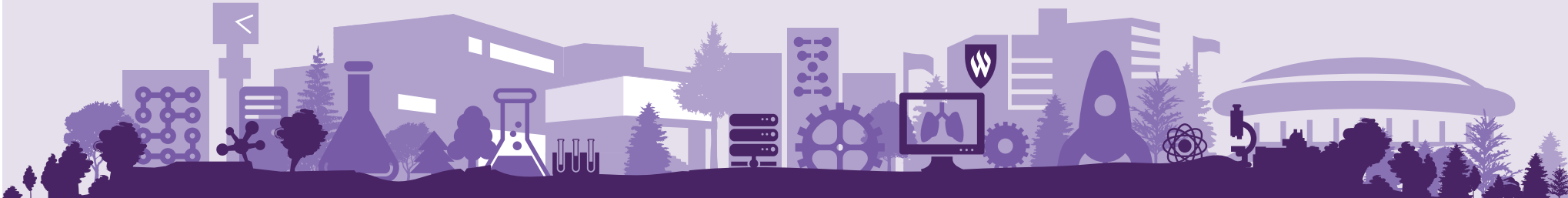
Performance and Innovation



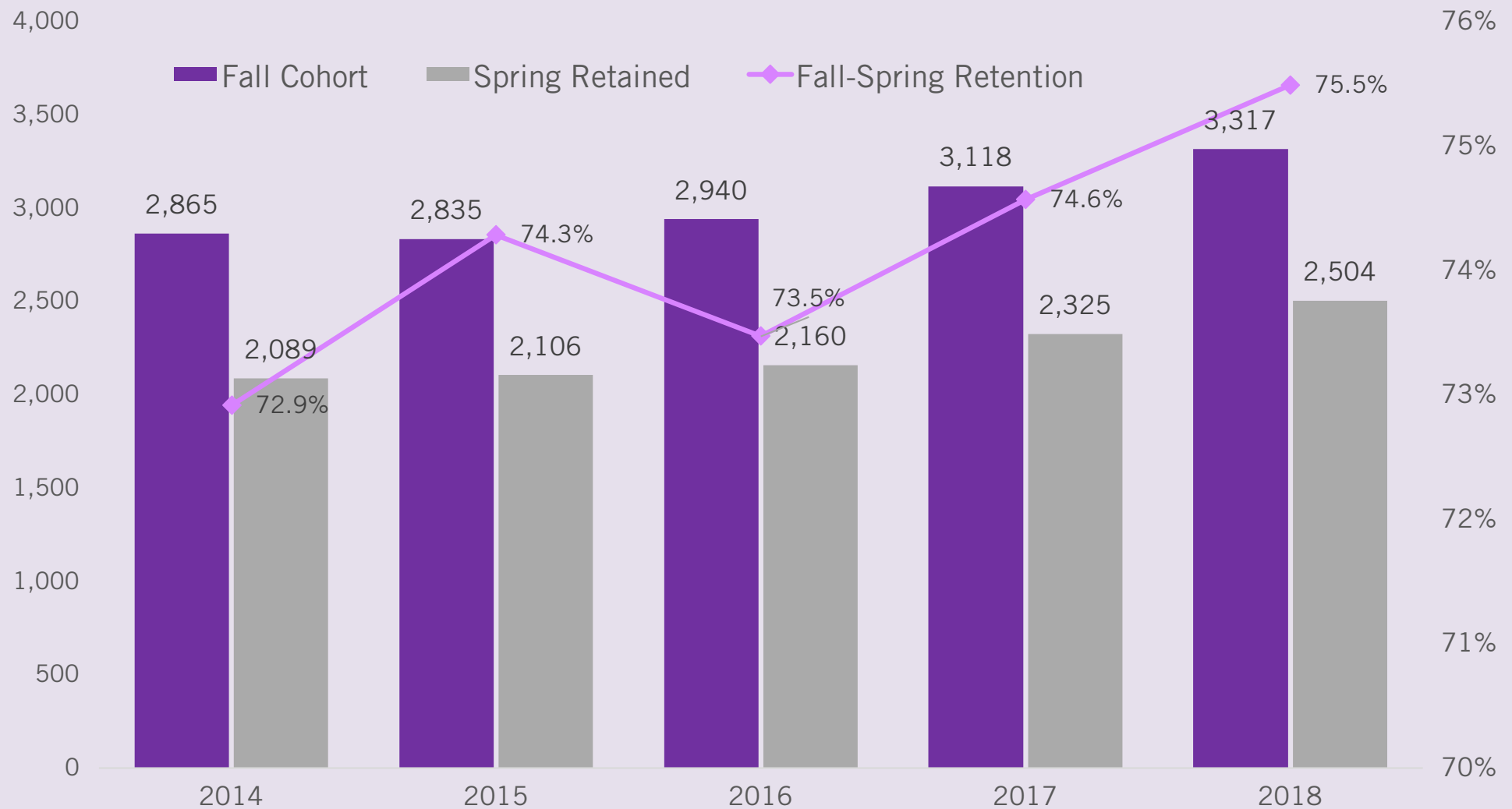
NY YANKEES BATTERS		AB	R	H	RBI	BB	SO	LOB
1	McCutchen <i>LF</i>	3	1	1	0	2	0	2
2	Judge <i>DH</i>	4	1	1	0	0	0	2
	a-Bird <i>PH-DH</i>	1	0	0	1	0	0	1
3	Hicks, A <i>CF</i>	5	0	2	3	0	0	3
4	Stanton <i>RF</i>	5	0	0	0	0	3	3
	Wade <i>RF</i>	0	0	0	0	0	0	0
5	Gregorius <i>SS</i>	4	0	0	0	0	0	0
6	Andújar <i>3B</i>	4	1	2	1	0	0	0
7	Sánchez, G <i>C</i>	2	2	0	0	2	0	1
8	Voit <i>1B</i>	4	4	4	3	0	0	0
9	Torres <i>2B</i>	4	1	1	0	0	1	2
	Torreyes <i>2B</i>	0	0	0	0	0	0	0
TOTALS		36	10	11	8	4	4	14



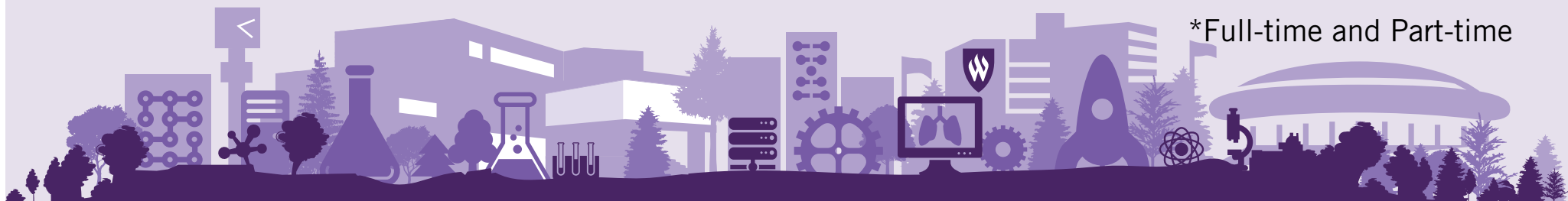
Degrees per 100 FTE Students



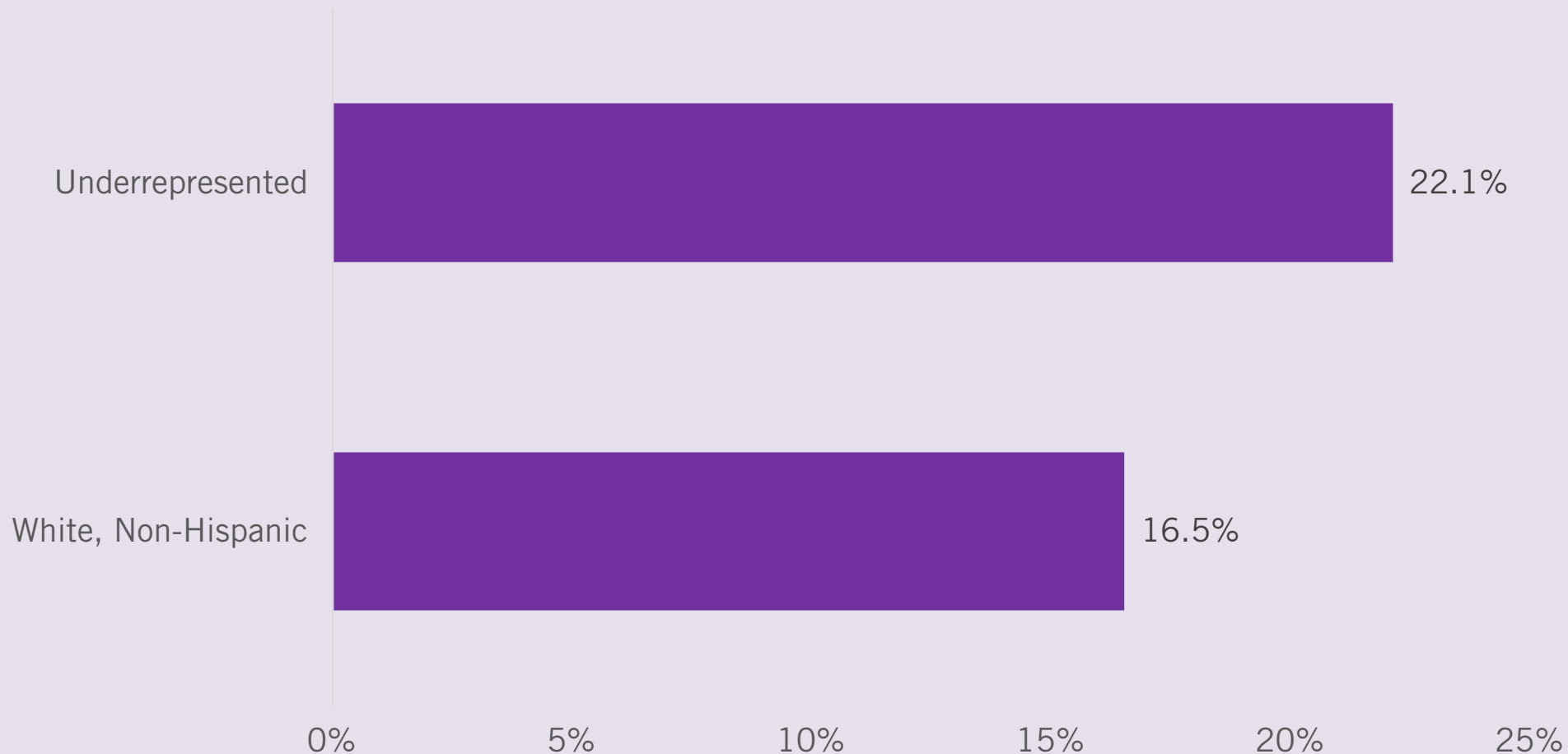
First-time* Student Enrollment & Retention



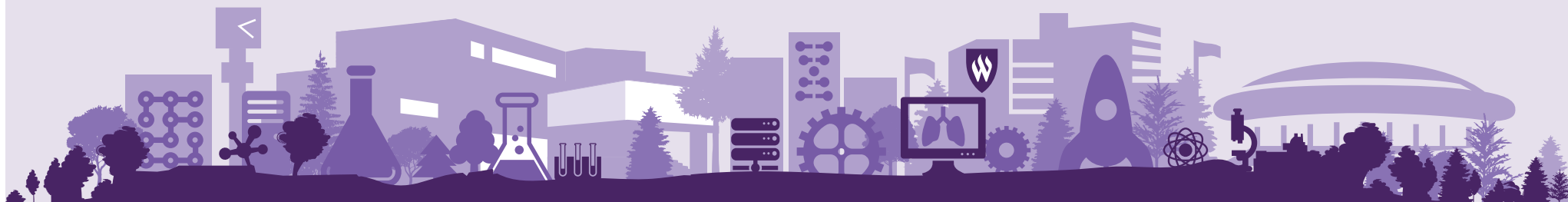
*Full-time and Part-time



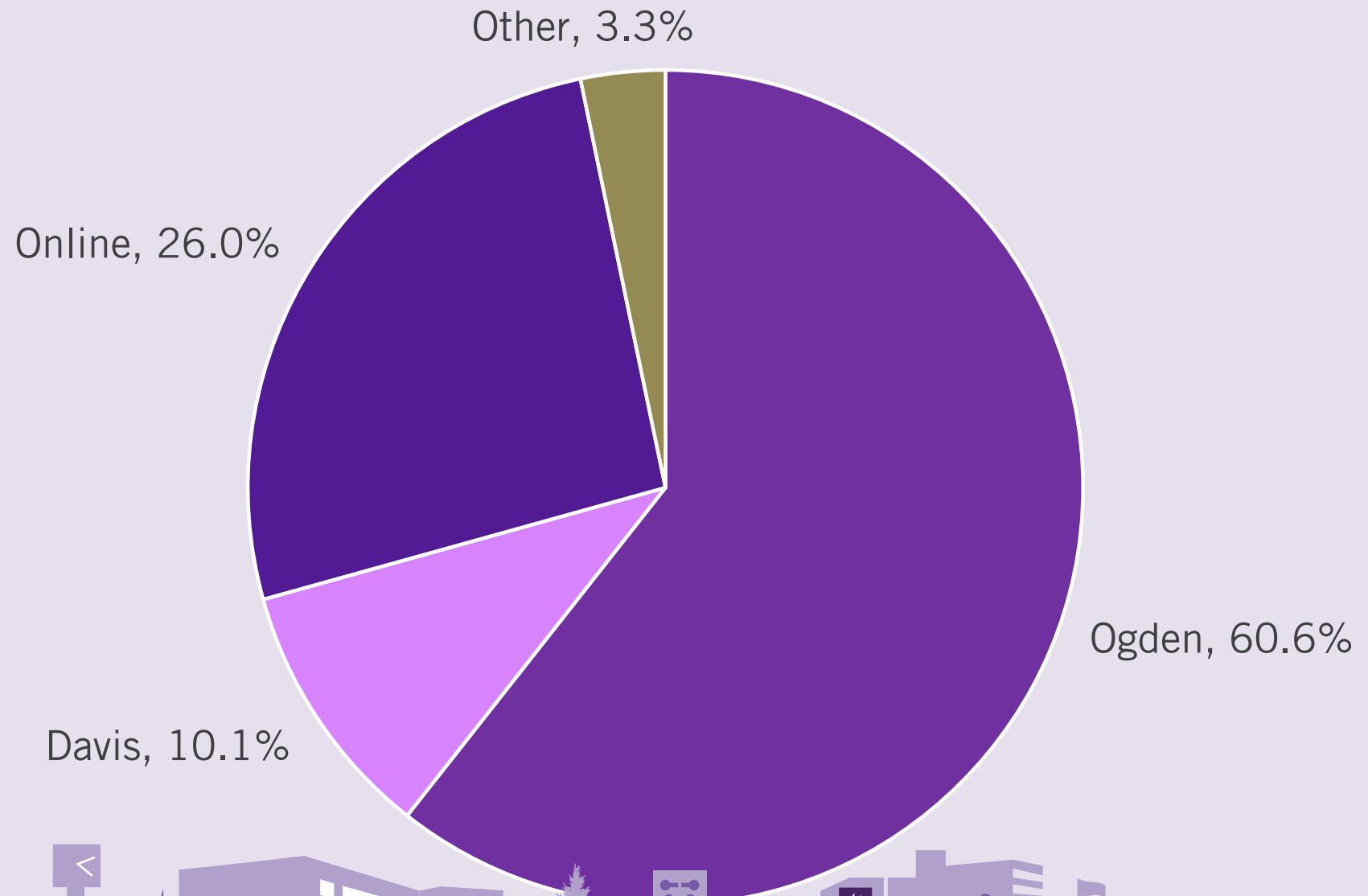
First-time* Cohort % Change – 2014 to 2018



*Full-time and Part-time



Fall 2018 FTE Students by Course Location

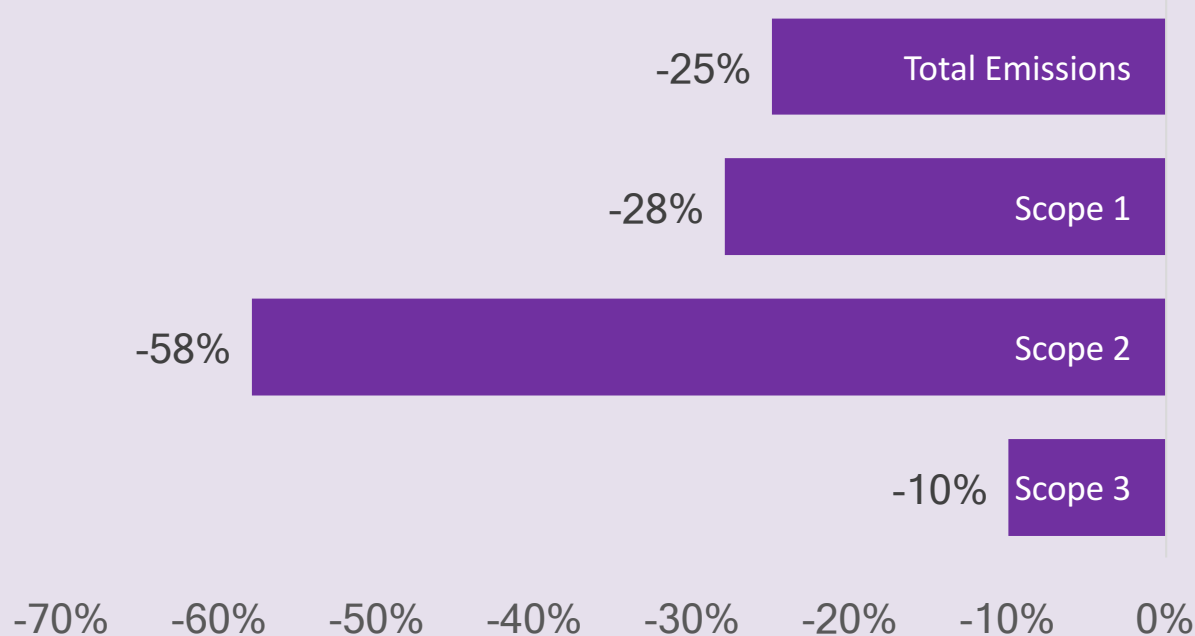


Sustainability Leadership

FY 2017



Emissions Reductions from Baseline



Electric, Natural Gas, & Water Bills Reductions from Baseline



Wildcat Scholars

- Dev-Dev Students
- Develop “deep-learning” strategies while completing math and English
- Online and community math tutoring
- Co-requisite English courses



Student Mental Health

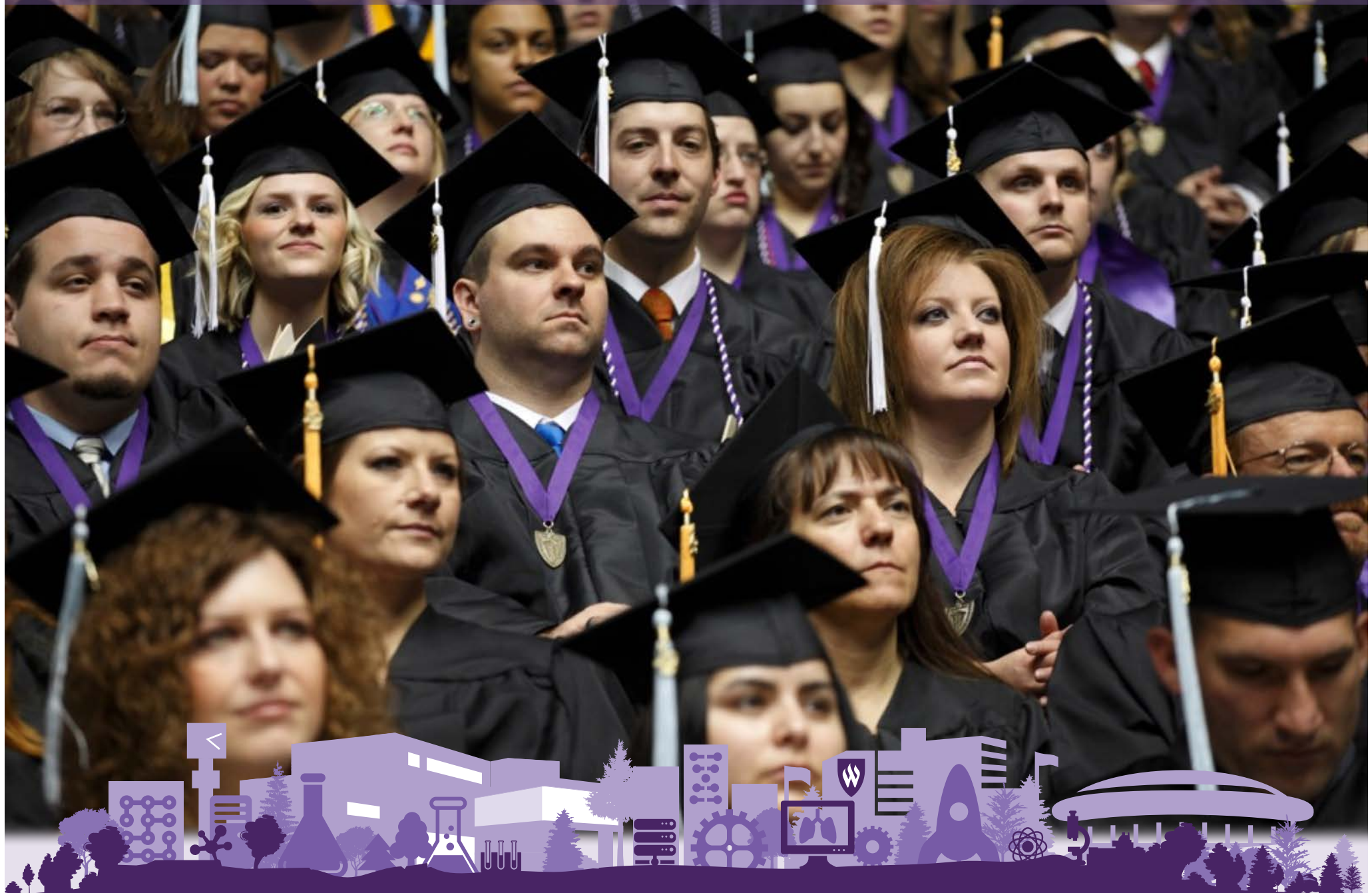
Wildcat Support Network



- \$300,000 Suicide Prevention Grant
 - Mental Health Awareness & Advocacy Course
 - Peer Support Group Facilitator Course
- Therapy Assistance Online
- Single-session Mindset
- Group Sessions
- Safe UT App



2019-20 Budget Items



Operating Budget Request

COMPENSATION (Salary and Health/Dental Increases)

Affordable Access

\$750,000

- Strategic enrollment plan (recruiting & 4-yr scholarships)
- Plus \$4M for Regent Scholarship and \$5.9M for Statewide College Advising Program

Timely Completion

\$2,200,000

- Retention and student success initiatives.
- Learning communities, peer mentoring, high impact experiences, Wildcat Scholars, and First Year Experience.

Workforce & Research

\$1,200,000

- Health Professions (Nursing, Radiological Sciences, Health Administrative Services)
- Engineering & Computer Science

Student Growth & Capacity

\$1,350,000

- Salary equity increase
- Mandated costs, security, wireless, & digital literacy
- High impact faculty and staff
- Plus additional \$7.2 M for USHE cyber security



Strategic Workforce Investments

2019 Proposals

Cybersecurity

*WSU; Davis &
Ogden-Weber
Tech; Davis,
Morgan, Ogden,
& Weber Districts;
NUAMES*

\$295,000

Building Design & Construction

*WSU; Davis &
Ogden-Weber
Tech; Davis,
Morgan, Ogden,
& Weber Districts*

\$260,000

Automotive – Electric Drive Vehicles

*WSU; Davis,
Granite & Weber
Districts*

\$275,000



THANK YOU!

